

PRESTON PARISH COUNCIL - BUDGET PLANNING 2013 - 2014

Payments	Budget 2011-12	Budget 2012-13	Proposed 2013-14
Salary	2,646	2,917	3209
Expenses: Postage, Telephone, Stationery.		200	50
Total staff costs	2,646	3,117	3,259
Play Area		75	100
Grasscutting		775	775
Playing Field costs	760	850	875
GAPTC	98	92	150
Village Hall/Church hire	66	80	100
Insurance	340	340	300
Newsletter	400	400	400
Total administration costs	904	912	950
Churchyard grasscutting	230	250	350
Donations/grants	50	80	100
Notice Board		2,000	50
Audit fees	226	235	200
Training	80	0	100
Speed Monitoring on A419			600
Total other costs	586	2,565	1,400
PWLB payment	4,425	4,425	4,425
Heating		2,000	0
Maintenance			
Village Hall Contingency/ Sinking Fund	200	200	500
Total Village Hall	4,425	6,425	4,425
Contingency	0	2,131	6,000
Held in Reserve to repay PWLB			12,000
TOTAL EXPENDITURE	9,321	16,000	28,909

Receipts	2012-13	2013-14
C/F 1 April	3,718	6,000 <i>Estimated</i>
Precept	12,475	22,940
Interest	2	3
	16,195	28,943